

F. No. T-13020/01/2022-IMM (081)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 19 Dec, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 53,66,78,000/- (Rupees Fifty Three Crore Sixty Six Lakh Seventy Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	58.35
2	Bihar	1049.46
3	Chhattisgarh	73.84
4	Goa	0.55
5	Gujarat	66.51
6	Haryana	88.01
7	Himachal Pradesh	43.97
8	Jharkhand	152.93
9	Karnataka	46.38
10	Kerala	45.17
11	Madhya Pradesh	642.39
12	Maharashtra	271.14
13	Odisha	256.86
14	Punjab	107.61
15	Rajasthan	256.73
16	Tamil Nadu	150.48
17	Telangana	233.87
18	Uttar Pradesh	1460.35
19	Uttarakhand	33.57
20	West Bengal	328.61
	TOTAL	5366.78

Bewal

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	5366.78

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	5366.78

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No.

C- 2722, dated 08-12-2023.

Yours faithfully,

Bahwal
19/12/2023

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण विभाग

Ministry of Health & F.W.

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Under Secretary to the Government of India